

## WORK PLAN

<b>Project:</b>	GASVESSEL
<b>Project No.:</b>	723030
<b>Deliverable No.:</b>	D1.2
<b>Deliverable Name:</b>	Project Management Plan
<b>WP n.</b>	1
<b>Document Version:</b>	<b>012</b>
<b>Document Preparation Date:</b>	2019-01-21
<b>Responsibility:</b>	PARTNER No. 1 NAVALPROGETTI

Type of Deliverable		
<b>R</b>	Document, Report	[X]
<b>DEM</b>	Demonstrator, pilot, prototype	
<b>DEC</b>	Websites, patent filings, videos, etc.	
<b>OTHER</b>		
<b>ETHICS</b>	Ethics requirements	
<b>ORDP</b>	Open Research Data Pilot	

Dissemination Level		
PU	Public	[X]
CO	Confidential, only for Members of the Consortium (including the EU Commission Services)	

### Version Management

<b>Software used</b>		Excel
<b>Company Internal Doc. n.</b>		none
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<b>Authorized by</b>		Loris Cok
<b>Revision No.</b>	<b>Date</b>	<b>Modification description</b>
RV 8	2018-02-25	Updated according requests from CNGV, BMP and EST
RV 9		Interim version for internal review
RV 10	2018-05-31	Updated according requests from NP and CEN
RV 11	2018-10-01	Updated according requests from BMP
RV 12	2019-01-21	Updated according requests from BMP, NP and CHC

<b>EC Grant Agreement</b>	No.723030
<b>Project Acronym</b>	GASVESSEL
<b>Project Title</b>	Compressed Natural Gas Transport System
<b>Instrument</b>	HORIZON 2020
<b>Programme</b>	Smart, green and integrated Transport
<b>Start Date of Project</b>	2017-06-01
<b>Duration</b>	48 months
<b>Organisation Name of Lead Contractor for this Deliverable</b>	NAVALPROGETTI

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<b>Project web-sites &amp; other Access Points</b>	<a href="http://www.gassvessel.eu">www.gassvessel.eu</a>



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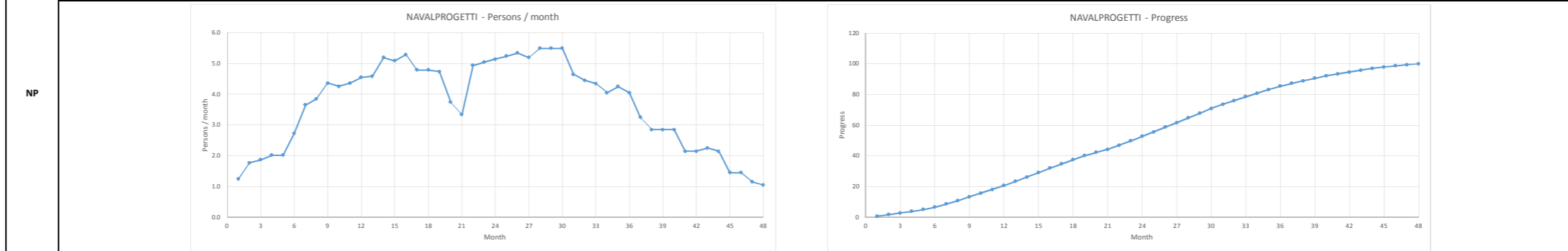




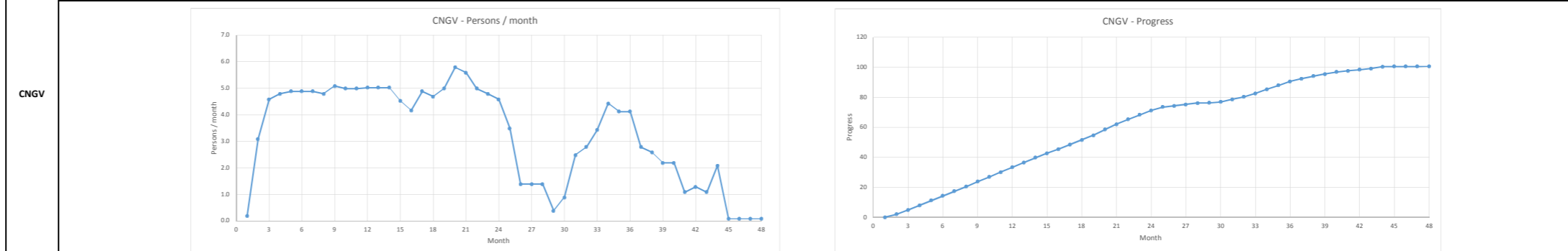
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**PERSON / MONTH DISTRIBUTION**

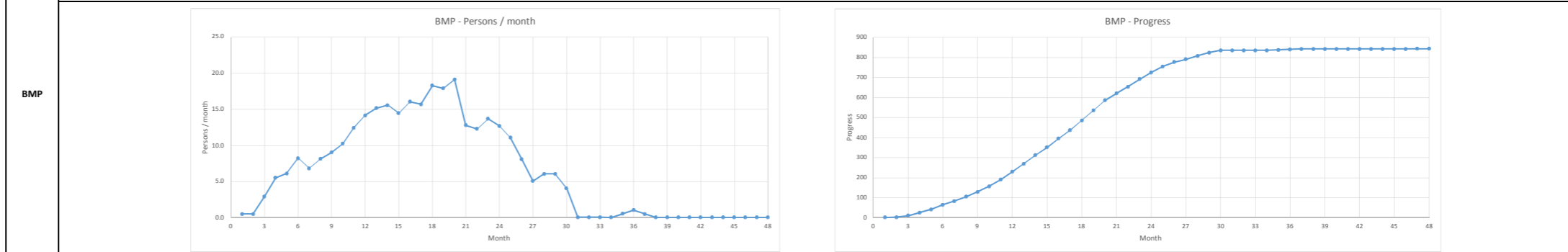
<b>NP</b>	Persons/month	1.3	1.8	1.9	2.0	2.0	2.7	3.7	3.9	4.4	4.3	4.4	4.6	4.6	5.2	5.1	5.3	4.8	4.8	4.7	3.7	3.3	4.9	5.0	5.1	5.2	5.3	5.2	5.5	5.5	5.5	4.7	4.5	4.4	4.1	4.3	4.1	3.3	2.9	2.9	2.9	2.2	2.2	2.3	2.2	1.5	1.5	1.2	1.1
	Progress	1	3	5	7	9	12	15	19	24	28	32	37	41	46	52	57	62	66	71	75	78	83	88	93	99	104	109	115	120	126	130	135	139	143	147	151	155	158	160	163	165	168	170	172	173	175	176	177
	Percentage (%)	1	2	3	4	5	7	9	11	13	16	18	21	23	26	29	32	35	38	40	42	44	47	50	53	56	59	62	65	68	71	74	76	79	81	83	86	87	89	91	92	93	95	96	97	98	99	99	100



<b>CNGV</b>	Persons/month	0.2	3.1	4.6	4.8	4.9	4.9	4.9	4.8	5.1	5.0	5.0	5.0	5.0	4.5	4.2	4.9	4.7	5.0	5.8	5.6	5.0	4.8	4.6	3.5	1.4	1.4	1.4	0.4	0.9	2.5	2.8	3.4	4.4	4.1	4.1	2.8	2.6	2.2	2.2	1.1	1.3	1.1	2.1	0.1	0.1	0.1	0.1	
	Progress	0	3	8	13	18	22	27	32	37	42	47	52	57	62	67	71	76	80	85	91	97	102	107	111	115	116	117	119	119	120	123	125	129	133	137	141	144	147	149	151	152	154	155	157	157	157	157	157
	Percentage (%)	0	2	5	8	11	14	17	21	24	27	30	33	37	40	43	45	49	52	55	58	62	65	68	71	73	74	75	76	76	77	79	80	83	85	88	91	92	94	95	97	98	98	99	100	100	101	101	101



<b>BMP</b>	Persons/month	0.5	0.5	2.9	5.5	6.1	8.2	6.8	8.1	9.0	10.2	12.4	14.2	15.2	15.6	14.5	16.1	15.7	18.3	17.9	19.1	12.8	12.3	13.7	12.7	11.1	8.1	5.1	6.1	6.1	4.1	0.1	0.1	0.1	0.1	0.6	1.1	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Progress	1	1	4	10	16	24	31	39	48	58	71	85	100	116	130	146	162	180	198	217	230	242	256	269	280	288	293	299	305	309	309	309	309	309	310	311	312	312	312	312	312	312	312	312	312	312	312	312	312	312
	Percentage (%)	1	3	11	26	42	65	83	105	130	157	191	229	270	312	351	395	437	487	535	587	621	654	691	726	756	778	791	808	824	835	836	836	836	836	838	841	842	842	842	842	842	842	843	843	843	843	843	843	843	











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